66th. Annual Report

LACONIA
NEW HAMPSHIRE

1958-1959

New Hampshire Annual Report Contest

This is to certify that

The City of Laconia

has been awarded First Place
in Class V for the year 1959 in recognition of
the excellence of its 1958 Annual Report

Judges:

PUBLIC ADMINISTRATION SERVICE
DEPARTMENT OF GOVERNMENT

COLLEGE OF LIBERAL ARTS
UNIVERSITY OF NEW HAMPSHIRE

Dean

First Place Award
Certificate for
1958 Annual Report

We wish to express our deep appreciation to Mrs. Elsa Avery, Secretary to the Mayor, for her excellent work in the research, compilation and preparation of the material contained herein.

Black-and-white photos, unless otherwise credited, are by Earl O. Anderson of the Laconia Bureau of the Manchester, N.H. Union Leader.

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1958/59

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66th ANNUAL REPORT OF THE CITY OF LACONIA, NEW HAMPSHIRE

under the administrations of

the Honorable Bernard L. Boutin and Councilmen

Dr. Melvin L. Stone	Ward 1
Paul L. Normandin	Ward 2
Thomas W. O'Connor	Ward 3
Albert F. Lahaie	Ward 4
John G. Ruel	Ward 5
Harold E. Tefft	Ward 6

and

the Honorable J. Oliva Huot and Councilmen

(Inaugurated March 24, 1959)

Dr. Melvin L. Stone	Ward 1
Roger R. Hamel	Ward 2
Charles M. Smith	Ward 3
Mrs. Dorothy A. Wagner	Ward 4
Lucien R. Dulac	Ward 5
Harold E. Tefft	Ward 6

THE HONORABLE BERNARD L. BOUTIN
MAYOR 1957-1958

THE HONORABLE J. OLIVA HUOT
MAYOR

DR. MELVIN L. STONE

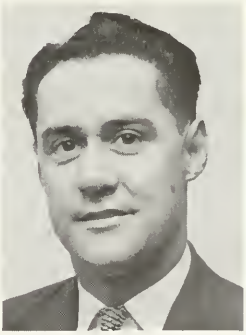
PAUL L. NORMANDIN

THOMAS W. O'CONNOR

ALBERT F. LAHAIE

JOHN G. RUEL

HAROLD E. TEFFT



ROGER R. HAMEL

CHARLES M. SMITH

MRS. DOROTHY A. WAGNER

LUCIEN R. DULAC

ADMINISTRATION

Regular monthly meetings of City Council	12
Special meetings	13
Public hearings	12
Ordinances passed	4
Resolutions adopted	11

All City Council meetings, because of lack of space at City Hall, are now held at the Martha Prescott Auditorium.

Regular council meetings are held at 7.30 p.m. the last Monday of each month. Special meetings and hearings are well publicized. These sessions are usually interesting and informative and all those who desire to see how the business of governing our city is conducted are more than welcome.

ADMINISTRATIVE OFFICERS

AUDITOR	Dana S. Beane, Jr.
BUILDING INSPECTOR	Merle B. Sargent
CITY CLERK	Kenneth R. Dunlap
CIVIL DEFENSE DIRECTOR	Lou Athanas—succeeded by Alfred O. Boudreau
ENGINEER	Arnold J. O'Mara
FIRE CHIEF	Merle B. Sargent
DEPUTY FIRE CHIEF	Edmund Mitchell
FISCAL OFFICER	Roland J. Morin
HEALTH OFFICER	C. Frank Mowers
INDUSTRIAL AGENT	Jason C. Sloan
LIBRARIAN	Barbara B. Cotton
PHYSICIAN	Dr. Edward S. Morris
PLANNING DIRECTOR	Jason C. Sloan
POLICE CHIEF	Charles E. Dunleavy
DEPUTY POLICE CHIEF	Norman P. Drouin
REGISTRAR OF MOTOR VEHICLES	Kenneth R. Dunlap
SEALER OF WEIGHTS AND MEASURES	Charles J. Goss
SOLICITOR	Thomas P. Cheney—succeeded by Richard P. Brouillard
SUPERINTENDENT OF SCHOOLS	Kenneth L. Sherman
SUPERINTENDENT OF WATER WORKS	Theodore L. Cate
TAX COLLECTOR	Richard F. Shelley
TREASURER	Clarence S. Newell—succeeded by Chester F. Perkins
WELFARE DIRECTOR	Bertrand Morin

BOARD OF ASSESSORS

Robert A. Hough, Chairman
Norman G. Perreault
Peter S. Karagianis

BOARD OF HEALTH

Dr. Leonard J. Slovack, Chairman
Dr. Frederick C. Fillmore
Joseph C. Boulanger—succeeded by Elsie B. McCarthy

LIBRARY TRUSTEES

Edward J. Gallagher, Chairman
Rev. Thomas J. Cate
Alice S. Harriman
Charles P. Raymond
Dr. M. Alice Normandin
Dr. Kenneth Achber—succeeded by Lew K. Perley
Ex-officio: Kenneth L. Sherman

TRUSTEES OF TRUST FUNDS

Kenneth D. Hopkins, Chairman
Arline E. Rowe, Secretary-Treasurer
Frank D. Brisse—succeeded by H. Max Wakeman, Jr.

BOARD OF PUBLIC WORKS

Harry L. Smith, Chairman
A. W. Simoneau
Walter D. McLaughlin—succeeded by John Proctor

FIRE COMMISSION

Arthur C. Trombly, Chairman
Allen G. Veazey
Orville D. Lindsey

PARK COMMISSION

Dr. Robinson W. Smith, Chairman
Arthur Clairmont—succeeded by Gardner P. Kidder
E. J. Dupont
Generia Morin
Frances Foster

POLICE COMMISSION

Kenneth D. Hopkins, Chairman
Guy C. Richards
F. E. Normandin

WATER COMMISSION

F. A. Normandin, Chairman
Bernard P. Brisse
John McIntyre

PLANNING BOARD

Charles D. Dockham, Chairman
Robert J. Clairmont
Richard Varey
Lloyd L. Baker
Lucien R. Dulac (Chairman, 1958)—succeeded by Dr. A. J. Nadworny
Howard O. DeCoster—succeeded by Dr. John R. Perley

Ex-officio:

Bernard L. Boutin—succeeded by J. Oliva Huot
Paul L. Normandin—succeeded by Lucien R. Dulac
Arnold J. O'Mara

ZONING BOARD OF ADJUSTMENT

Bernard P. Emery, Chairman
Rene J. Gilbert
William R. Vose
Cedric N. Witham
Walter A. Harkins—succeeded by Maurice L. Tibbetts

Harrison E. Morin

ASSESSORS' OFFICE

Harrison E. Morin, Office Manager

Philip M. Hodgkins, Map Supervisor and Engineer

Gladys K. Ryan, Secretary-Clerk

Total gross valuation $30,048,807—a gain of $540,553 over previous year.

DEPUTY TAX ASSESSORS FOR 1959

Ward 1: Harold V. Joyce

Ward 2: Robert A. Gignere

Ward 3: Charles E. Lord

Ward 4: Frances D. Follett

Ward 5: Cecile A. Bolduc

Ward 6: Scott S. Holmes

TRUSTEES OF TRUST FUNDS

Mrs. Arline E. Rowe, Secretary-Treasurer

Total cash and securities as of June 30, 1959	$158,809.61
New trust funds for year ending June 30, 1959	$ 3,650.00
Number of trust funds accepted by the city during this past year	21

LACONIA CITY BUDGET • 1959 - 1960

City Clerk	.870%
Elections & Registrations	.184%
Municipal Court	.539%
City Hall Maintenance	.548%
Civil Defense	.106%
Fiscal Office	.647%
Health Department	.799%
Insurance	.499%
Miscellaneous Budget	.315%
Weirs Beach	.448%
Patriotic Purposes	.092%
Planning & Zoning	.535%

Tax Collector's Department	.631%
Weirs Municipal Buildings	.120%
Airport Authority	.195%
Athletic Floodlights	.069%
Hydrant Service	.689%
Laconia Hospital	.636%
School Bldg. Committee	.095%
State Education Tax	.247%
Social Security (City share)	.241%
Retirement (City Hall)	.124%
Assessors Dept.	.969%

ASSESSED VALUATIONS • 1959 - 1960

MISCELLANEOUS

Land & Buildings	75.29307%	Horses	.00541%
Mill Property & Mach.	9.42565%	Cows	.06542%
Locks & Canals	.07090%	Other Neat Stock	.00035%
Electric Plants	2.31671%	Sheep & Goats	.00005%
House Trailers	.22373%	Hogs	.00066%
Gas Company, etc.	.23297%	Fowls	.01290%
Stock in Trade	10.81824%	Gas Pumps & Tanks	.12576%
Vehicles	.01165%	Road Bldg. Machinery	.01332%
Boats & Launches	1.35816%	Wood & Lumber	.02216%

SUMMARY

Net Valuation	29,079,507	=	96.8%
Veteran Exemptions	969,300	=	3.2%
Gross Valuation	30,048,807	=	100.00%

1959 LEVY

GROSS VALUATION . . . $30,048,807

ITEMS:

One Family Units	$ 8,857,250
Two Family Units	2,675,800
Apartment Units	1,868,800
Industrial Units	1,468,972
Commercial Units	5,283,994
Seasonal Residences	1,234,530
Commercial Recreation	1,555,650
Land (only)	658,681
Utilities	696,139
Stock-in-trade	3,250,742
Boats and Launches	408,100
Machinery	1,363,316
Miscellaneous	726,833
	$30,048,807
Veteran and Blind Exemptions	969,300
NET VALUATION	$29,079,507

Richard F. Shelley

TAX COLLECTOR

Richard F. Shelley, Collector
Susie M. Lawrence, Deputy Collector
Doris C. Carpenter, Clerk

REVENUE RECEIVED:

Real Estate, Personal Property and Poll Taxes	$1,556,082.70
Interest	5,331.57
Head Taxes	37,616.25
Head Tax Fines	952.50
Sanitary Sewage Rental Receipts	36,339.07
Sanitary Sewage Rental Fines	465.21
Timber Taxes—1958	811.87
Parking Meter Receipts	40,950.00
Parking Lots Receipts	8,902.50
Bicycle Licenses	194.25
Cost and Fees	1,164.49
Taxes Redeemed (Taxes purchased by city at Tax Sale 1955-1956-1957-1958)	18,708.12

BALANCES DUE:

Taxes Unredeemed (Taxes purchased by city at Tax Sale 1956-1957-1958)	$ 24,745.93
Uncollected Real Estate, Personal Property and Poll Taxes 1955-1956-1957-1958	3,892.39
Uncollected Head Taxes—1956-1957-1958	730.50

Mrs. Sisson testing milk at the City Hall Laboratory

HEALTH DEPARTMENT

C. Frank Mowers, Health Officer
Barbara J. Sisson, Laboratory Technician
Julia Periard, Nurse
Dr. Edward S. Morris, Physician

INSPECTIONS MADE BY HEALTH OFFICER	Farm and Plant	901
	Slaughter	15
	Market	197
	Restaurant	80
	Cabin Colony	403
NUMBER OF LABORATORY TESTS	Bacteria analyses (milk)	1,682
	Water analyses	205
CITY PHYSICIAN	Police cases	69
	Office calls	20
	House calls	11
	Hospital visits	1
	Examinations for State Hospital	13
	Attendance at fires	3
	Delivery	1
CITY NURSE SUMMARY OF VISITS MADE	Medical	924
	Surgical	485
	Pre-School	57
	Crippled children	47
	Pre-natal	1
	Infant care	48
	Home visits—instruction	111
MILK LICENSES ISSUED		81

LACONIA AIRPORT AUTHORITY

Mayor Bernard L. Boutin, Chairman; succeeded by Mayor J. Oliva Huot
Robert E. Aldrich, Clerk
Joseph F. Smith
Floyd B. Miller
Norman Hubbard, succeeded by John F. Weeks
A. D. Vaughan, Airport Manager

Laconia Municipal Airport

The year 1959 saw another improvement to the airport—the construction of a parking ramp adjacent to the Administration Building. Passengers are now able to board Northeast Airlines planes about fifty feet from the building, providing faster and more efficient loading and unloading, as well as additional comfort to passengers during inclement weather.

STATISTICS FOR THE PAST YEAR:

Passengers handled by Northeast Airlines	5,592
Passengers via executive or transient aircraft	14,936
Aircraft arrivals and departures to or from other airports	7,265

The above figures show a steady increase in the use of our municipal airport for transportation to and from this area whereas other means of public transportation have been curtailed or limited.

Kenneth L. Sherman, Superintendent

SCHOOL DEPARTMENT

Victor H. Bowen, Asst. Superintendent

TOTAL ENROLLMENT BY GRADES:

Elementary:		
Kindergarten	198	
1	187	
2	195	
3	189	
4	185	
5	181	
6	173	
Special Class	15	
TOTAL		1,323
Junior High School:		
7	200	
8	176	
Special Class	19	
TOTAL		395
Senior High School:		
9	269	
10	212	
11	170	
12	167	
TOTAL		818
Total for the city		2,536

PAROCHIAL SCHOOL ENROLLMENT:

St. John's	490
Sacred Heart: Grammar school	473
High school	109

REVENUE:

From taxation	$650,000
Tuition receipts	83,300
Vocational home economics and Adult Education reimbursement	
Federal government	1,500
State	1,300
Adult Education	1,800
Miscellaneous receipts—sale of supplies, athletic receipts, rentals, etc.	7,800

SCHOOL BOARD

Robert V. Johnson
Donald W. MacIsaac
Dr. Roger P. Brassard
Stephen S. Jewett
Elva O. McIntyre—succeeded by
Pauline R. Royce
J. Oliva Huot—succeeded by
Robert H. Irwin

SCHOOL BUILDING COMMITTEE

Rene J. Gilbert
Robert H. Morrison
Councilman Charles M. Smith
Councilman Melvin L. Stone
Dr. Roger P. Brassard
Stephen S. Jewett
Sidney J. Rosen
Archie L. Tardif
Ex-officio:
Mayor J. Oliva Huot
Kenneth L. Sherman
Donald W. MacIsaac

LACONIA HIGH SCHOOL
GRADUATING CLASS OF 1959

John Maurice Aldrich
Richard Ernest Allen
Roger Arthur Allen
Gail Nancy Anderson
Randolph Albert Angers
Ann Louise Audet
Bruce Melvin Ayer
Juliette Pauline Baillargeon
Maryann Bean
Carleton Raymond Beattie, Jr.
June Helen Beaudet
Elizabeth Ann Bisson
Winnifred Mae Blackey
Lauretta Leda Bolduc
Rene Paul Joseph Boudreau
Robert Leo Bourgault
John Arthur Bragg
Philip Gene Bragg
Jacquelyn Ina Burbank
Frank Iliffe Burley, Jr.
Elizabeth Mary Burns
JoAnne Grace Burt
Clifton Henry Buswell
George Francis Butler
Joan Carmen Caggiano
Elizabeth Anne Carey
Nancy Elizabeth Cashin
Sheila Ruth Cassavaugh
Sandra Kay Champagne
Earle Walter Chandler, Jr.
Marie Joan Charron
Alice Childs
Irving Barr Childs
Richard Peter Christopher
Linda Lee Clow
Joanne Colby
Patricia Jean Conlin
James Charles Cookman
Stephen David Corliss
Paul Guy Cottan
James Raymond Cronin
Bette Anne Cutting
Michael Jon Dalton
James Francis Dansereau
Stewart Ashley Dickson
Penelope Doan
Joan Marie Dockham
Armena Virginia Dolloff
Eltruda May Dolloff
Glenn Kolin Dore
Robert James DuBois
Constance Loretta Duhamel
Jan Milfred Edwards
Pamela Elsner
Stella Diane Emanuel
Susan Marie Felker
Carolyn Lee Fields
Ward Holland Flanders
Sandra Jeanne Fletcher
Wilma Mary Ford
Cynthia Jill Fortin
Betty Anne Freeman
Paulette Rachel French
William Samuel Gaskell
Sandra Ann Gauthier
Joann Barbara Giguere
Sally Ann Gilson
David Leonard Goland
Carl Raymond Goodwin
Mary Jane Graves
Dennis Martin Guay
Arthur Anthony Guilmett
John George Haddock
Melba Marion Haddack
Russell Perley Haddock
Carole Adele Hall
Rena Frances Hamel
Marjorie Louise Heath
Robert Everett Heath
Joan Marie Hickey
Maureen Ada Hicks
Kathleen Hilliard
Patricia Arleen Horne
Robert Alan Hough
George Forbes Hurt
Robert Eden Hutchinson
Joanne Susan Johnson
Robert James Jones
Robert Wayne Jordan
Raymond Gerard Royal
Rodney Edward Joyal
David Morse Keller
Paul Edward Knight
Richard Francis Ladieu
Jean Geneva LaPierre
James Michael Leahy
Nancy Jane Leonard
Paul Wallace Leonard

Susan Margaret Lindsey
Wray Harrison Lockwood, Jr.
Gary Litchfield Luneau
Donna Ann MacIsaac
Gayle Wilma MacKay
Robert Francis Maroney
David Bruce Marshall
Virginia Ann Mastine
Joanne Mazzaschi
John William McGonagle
Linda Ann McLaughlin
Marilyn Ruth Melnick
Carol Elaine Merritt
David Westley Milliken
Edward Starr Morris, Jr.
Peter Alexander Morrison
Randolph Daniel Bean Morrison II
Jill Campbell Morse
Nancy Althea Morse
Marjorie Mae Munsey
Roberta Dale Murphy
Mary Anita Nadeau
James Dominick Naples, Jr.
F. Armand Normandin
Donald Lucien Ouellette
Teresa Ann Ouellette
Joseph John Paterna, Jr.
William Henry Percy
Mary Susan Perreault
Mary Theresa Perry
Florinda Jean Pinckney
Augustus Pitou III
Stephen Joseph Plaisted
Patricia Ann Plante
Brian David Ramsay
Delbert Allen Rand
David Henry Riel
Haven Clifton Sanborn
Leslie Ann Sanderson
Jane Linda Scott
Recarda Louie Segalini
Jay Wendell Shasa
Joyce Carol Shute
Nancy Lee Sinclair
Lela Pearl Smith
Richard Karl Smith
Deniece Judith Spinney
Sandra Kaye Stetson
Richard Lee Stinson
Joyce Ann Stothart
Donna Lee Strathern
James Harold Tremblay
Mary Grace Trombly
Florence Lynn Vittum
John Richard Waite
Peter Dowd Wallace
Francis Edward Warren
Jean Elizabeth Weeks
Sue Margaret White
James Edward Whitticom, Jr.
Ned David Witham
Donald Perley York

Superintendent Kenneth L. Sherman with new School Board members, Mrs. Pauline R. Royce and Robert H. Irwin

Theodore L. Cate

WATER WORKS

Theodore L. Cate, Superintendent
John R. Stetson, Asst. Superintendent
Marjorie C. Connel, Office Manager
Jean A. St. Clair, Secretary
Leoine H. Woodworth, Clerk

LACONIA-WEIRS-GILFORD:

Domestic metered customers	2,353
Domestic unmetered customers	290
Commercial metered customers	882
Commercial unmetered customers	23
Municipal metered customers	44
Municipal unmetered customers	6
Hydrants	217

LACONIA-GILFORD:

New meters installed—1959	31
Meters replaced	422
New gates added	4
No. of feet of main replaced	3,235
No. of feet of new mains laid (New road—Varney Road)	135
No. of feet of pipe added	1,282

No. of feet of water mains in Laconia-Weirs-Gilford:

Cast iron	128,816
Cement lined	17,927
Copper tubing	1,147
Wrought iron	86,720

The newly-acquired meter bench

Mrs. St. Clair at the billing machine

Merle B. Sargent

FIRE DEPARTMENT

Laconia's Three Fire Stations: Central - Lakeport - Weirs Beach

PERSONNEL:

Merle B. Sargent, Chief
Edmund Mitchell, Deputy

Captains:

Arthur J. LaTulippe	Clyde Bishop
Omer J. Fortin	Elwin J. Bennett
W. D. McAllister	Robert W. Lumbra

12 drivers — 2 mechanics — 40 call men

Appropriation for year		$109,310.52
Number of alarms (1957-1958)		300
Dwellings	88	
Stores	4	
Factories	4	
Garages	2	
Brush	55	
Miscellaneous	147	
Insurance paid		$23,986.83
Cost of fire protection per capita		$7.42
Fire loss per capita		$1.63

Children enjoying the testing of new water screen nozzle in front of Central Fire Station. The Fire Department has eight of these special nozzles made from surplus parts by our local firemen for use in the protection of exposed buildings.

Charles E. Dunleavy

POLICE DEPARTMENT

PERSONNEL:

Charles E. Dunleavy, Chief
Norman P. Drouin, Deputy
Walter E. Mont, Captain
Paul A. Swenson, Lieutenant
3 Sergeants
19 full time patrolmen
10 reserve patrolmen
2 cruisers

ARRESTS:

MALES	856
FEMALES	56
TOTAL	912

CAUSES OF ARRESTS:

Aiding and abetting a crime	1
Allowing an unlicensed person to operate	15
Assault	8
Assault on an officer	9
Arrested for out-of-town officers	10
Breaking, entering and larceny	3
Careless and negligent operation	17
Contributing to juvenile delinquency	3
Deserters—Army and Navy	2
Disorderly persons	22
Destroying property	1
Drunkenness (residents)	100
(non-residents)	62

Failing to keep to the right of the road	6
register automobiles	8
stop after accident	8
stop for stop sign	79
wear corrective glasses	1
Falsely reporting a crime	1
Following automobile too close	5
Giving liquor to minors	7
Insane Persons	9
Larceny	10
Lewdness	4
Making U Turn	5
Making unnecessary noises	4
Misuse of spot light	1
plates	3
Non-support of family	6
Neglecting to stop for officer	8
Offensive language	1
Operating auto after suspension of license	8
on one-way street	2
recklessly	2
under influence of liquor	30
uninspected	2
without a license	30
without brakes	5
without lights	5
without muffler	3
Parking violations in court	34
Passing over center line	105
Receiving stolen property	2
Refusing to show license	2
Robbery	1
Selling liquor to minors	1
Soliciting on street	1
Taking auto without owner's permission	2
Throwing rubbish in street	4
Traffic light violations	12
Vagrancy	3

(continued on next page)

HOW DISPOSED OF:

Appealed to Superior Court	4	
Bail forfeited	8	
Bound over to Superior Court	6	
Committed to House of Correction	23	
Committed to State Hospital	9	
Complaints placed on file	10	
Complaints Nol-prossed	1	
Continued for sentence	17	
Delivered to out-of-town officers	12	
Discharged by the court	10	
Complaint dismissed	1	
Fines paid	775	
Suspended sentences	36	
TOTAL		912

INCIDENTAL SERVICES:

Automobile accidents reported	192
Assistance rendered	247
Assistance rendered to out-of-town officers	72
Blood relays	7
Burglaries reported	11
Complaints received and investigated	2,181
Fires attended	22
Fires discovered and alarm given	2
Larcenies reported	19
Lost children restored to parents	4
Number of persons furnished lodging	38
Police radio calls	2,184
Store doors and windows found opened and secured	1,641
Street lights reported out	805
Telephone duty calls	34,218
Watchmen duty calls	43,760
Stolen automobiles	5
Stolen automobiles recovered	5
Parking violations	7,674
Fees collected from parking violations	$7,674.00

Kenneth R. Dunlap

CITY CLERK

Kenneth R. Dunlap, City Clerk — *Ethel M. Aldrich, Typist-Clerk*
Maude E. Lemere, Asst. City Clerk — *Margaret Stanyan, Typist-Clerk*

Janitors: Wilfred Vandel Rudolph St. Jacques

VITAL STATISTICS:

Births	607
Still Births	17
Marriages	262
Deaths	318

Number of Automobile Permits issued	7,245
Revenue from Automobile Permits (as compared with $53,994.11 in 1953)	$74,776.16

OTHER REVENUE:

Amusements	$ 686.00	
Taxi licenses	110.00	
Beano licenses	680.00	
Dog licenses	1,929.25	
Marriage licenses	357.00	
Recordings	2,306.75	
Certified certificates	368.25	
Total		$6,437.25

Total number of registered voters	8,400

PARK COMMISSION

Dr. Robinson W. Smith, Chairman

The 1959 summer season at the parks and playgrounds opened on June 26th and closed September 3rd.

Opechee and Leavitt Parks specialized in swimming instruction, life saving, and water sports. Two Senior Red Cross lifeguards and one Junior Red Cross lifeguard were in attendance five days a week from 9 a.m. to 5 p.m. One Senior lifeguard was on duty from 5 p.m. to 9 p.m. seven days a week, and on Saturday and Sunday afternoons. Swimming instruction was given to approximately 325 children each morning. Mrs. John Chandler offered her services as instructor to a class of beginners and divided her time between Opechee and Leavitt Parks. This was greatly appreciated, not only by the Park Commission, but by the children she served.

In addition to waterfront activities, arts and crafts were taught at Leavitt Park. At Tardif, Wyatt, and Memorial Parks, arts and crafts, tennis matches, checker tournaments, bicycle races, etc. were enjoyed by those in attendance.

Waterfront activities were extremely popular at Opechee Park and the wading pools at Tardif and Memorial Parks were put to great use. The attendance at all parks was quite heavy—due in part to the fact that large numbers of adults availed themselves of the swimming facilities, especially on Saturday and Sunday afternoons and in the evenings.

Weirs Beach had an exceptionally good season. Actual revenue received was $8,913—well over the estimated amount of $8,000.

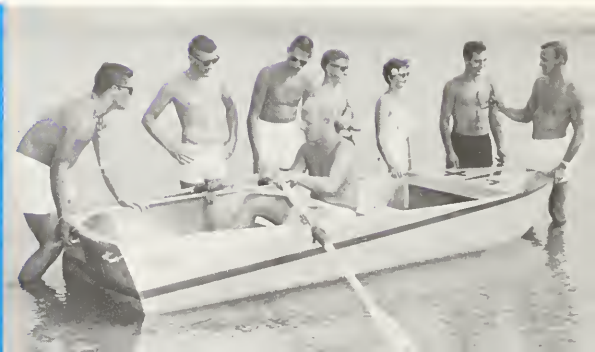
All parks, including Weirs Beach, were fully staffed by competent and qualified guards and attendants, supervised by William Bastraw who served as Director and Supervisor of Recreation. Maintenance and improvements were not neglected, and while there is still much to be done before our parks and playgrounds meet the goal set for a high level of recreational facilities, the citizens of Laconia can well be proud of the progress made over the past years.

The Beach at
Opechee Park

At the Season's
Opening Game of
the Laconia Lakers
Baseball Team,
Memorial Park

Mrs. John Chandler
instructing her
swimming class at
Opechee Park

Park Personnel at
Weirs Beach



Arnold J. O'Mara

BOARD OF PUBLIC WORKS

Arnold J. O'Mara, City Engineer
Robert E. Pitman, Asst. Engineer
Harold E. Johnson, Asst. Engineer
Dennis G. O'Mara, Asst. Engineer
Henry J. Chabot, Foreman
Harold E. Moulton, Sanitary Engineer
Arline Haddock, Secretary

MAJOR PROJECTS UNDERTAKEN DURING YEAR:

Parking lots . . .
- City Hall
- Beacon Street

Sewers . . .
- California Court
- Mill Street
- Lafayette Street

Bridges . . .
- Mill Street

Streets resurfaced with bituminous concrete . . .
- Messer Street
- Elm Street
- Academy Street
- South Main Street
- Gilford Avenue (Highland Street to Gilford line)
- Union Avenue (Normandin Square to Mechanic Street)
- North Main Street
- 15,000 gals. liquid asphalt applied to other streets

Roads under construction . . .
- Daisy Gardner Road

Drains . . .
- Parker Place

Surveys, estimates, specifications and other data furnished to the various city departments. . . .

Jason C. Sloan

PLANNING BOARD

Jason C. Sloan, Director
Laurette B. Johnson, Secretary

In June of 1959 a Land Use Plan for the City of Laconia was completed. This plan, prepared under an Urban Planning grant from the U. S. Government, plus matching funds provided by the State Planning and Development Commission and the City of Laconia, represents nearly two years' work on the part of the Planning Division of the State Commission, the local Planning Board, and the Planning Director. Accompanied by maps and charts, the Land Use Plan will serve as a basis for long range planning for the orderly development of the city.

Since traffic and parking are two of the major problems facing all cities today, the Planning Board has spent considerable time on studies to effect improvements in Laconia. An important recommendation of the Board which was adopted this last year was the changing of all angle parking on Main and Pleasant Streets to parallel parking. This change was made solely to improve traffic flow in our business section and the results have certainly proven it to be a wise decision. Continuous study by the Planning Board of our traffic and parking problems has resulted in many minor changes and a long awaited Traffic Survey was completed in 1958 in cooperation with the State Highway Department and will serve as a sound basis for future traffic planning.

The Planning Board acts as an advisory board to the Mayor and City Council and many civic problems are referred to the Board for research, study and recommendation. The Board is presently meeting twice a month. Five of its members, plus the Planning Director, completed this past year a ten-week seminar on Zoning and Planning which was conducted jointly by the State Planning and Development Commission, the University of New Hampshire, and the New Hampshire Planning and Zoning Association.

Alfred O. Boudreau

CIVIL DEFENSE

Alfred O. Boudreau, Director
Henry T. Peary, Assistant

In May, 1959, the City Council voted to turn the Lakeport railroad station over to Civil Defense for use as a communications center and remodeling was immediately started by the members of Civil Defense. There is now a meeting hall, an office, a store room, a utility room, two rest rooms, a room for County CD headquarters, and a room for a communications unit. This unit, headed by H. James Tyler, will be known as the Communications Control Center for Area #1, including Belknap County and the City of Laconia.

The following CD units are being reactivated: Auxiliary police, radiological, medical and nurses, supply, transportation, health and sanitation, educational, mass feeding, reception, registration, welfare and records. Two completely new units have been organized—the Motorcycle Courier Service (attached to Communications Unit) and a Skin Divers Unit, to be on call at all times for water rescue and recovery emergencies.

The Belknap Ski Patrol Unit is expected to sign up very soon. Its first aid instructors have already been assigned to first aid stations by Dr. Kathleen Robinson, the medical head of emergency hospitals and first aid stations.

Civil Defense is sorely in need of volunteers for most of the above units. Unless the public responds, Civil Defense cannot succeed in this or any worthwhile undertaking—it can only be as effective and strong in its plans for Laconia as the people of the community actively participate IN these plans.

Members of Ground Observer Corps, Civil Defense

Mayor Huot handing Civil Defense Director Alfred Boudreau the keys to the Lakeport railroad station now used as CD headquarters

ZONING BOARD OF ADJUSTMENT

Jason C. Sloan, Clerk

During this past year the Board of Adjustment heard an average number of petitions seeking variances from the Zoning Ordinance, the majority of which were minor variations concerning side lot line setbacks, lot divisions, etc. However, a few cases were seeking major variances and the Board very carefully deliberated before reaching its decisions. Laconia is fortunate in having serious, faithful members of this Board because to a large degree the success or failure of the Zoning Ordinance depends upon their good judgment.

It would seem that after ten years the Zoning Ordinance has proven sound and effective. However, like all ordinances, it should be constantly reviewed in the light of changing conditions in the city. Any extreme increase in the number of variances sought should be carefully checked to see whether changes in the Zoning Ordinance may be required.

BOARD OF ADJUSTMENT HEARINGS FROM
July 1, 1958 to June 30, 1959

No. Petitions	No. Granted	No. Denied	No. of Hearings
19	14	2	10 (1 withdrawn) (2 continued)

PUBLIC LIBRARY

Staff: Barbara B. Cotton, Librarian
Bertha Fowler Lott, Asst. Librarian
Margaret K. White - Marie C. Pray
Elizabeth Crowther - Ruth E. Johnson
Marion Fulton

Janitors: Francis M. Bolduc - Donald B. Lucier

In accordance with national library standards patrons are re-registered every three years. At present there are 2,557 adult and 3,263 juvenile borrowers. This is the largest number for any corresponding period in the history of the Laconia library. Upon payment of a minimum fee privileges were extended during the past year to 155 non-residents, excluding pupils enrolled in local schools.

Thirty elementary classes visited the children's room to select books. In addition to bookmobile service at four schools, 2,551 volumes were loaned to teachers for classroom collections.

National Library Week was observed in April. With the cooperation of WLNH a few pupils, representing all schools, discussed books and authors during a radio interview each day. The evening program for Open House provided the opportunity for visitors to see the library's valuable collection of local Indian artifacts and to hear Mr. Solon Colby speak about Indians of this region.

Approximately the same increase in circulation has been made each year since 1956, which is a partial indication of the great value of the bookmobile and the new children's room to the entire community.

CIRCULATION

Gale Memorial Library		
Adult circulation desk	43,742	
Children's Room	25,177	
Goss Reading Room	13,277	
Bookmobile	9,972	
Recordings	2,445	
Films	62	
Pictures	1	
		94,676
Increase in circulation over previous year		8,357

COLLECTION

Books added	1,762
Books withdrawn	332
Total book collection	50,228
Total record collection	841

Children's Room at Gale Memorial Library

Bertrand Morin

WELFARE DEPARTMENT

Bertrand Morin, Director *Laurette Johnson, Secretary*

This department received an appropriation of $78,869.09 of which $29,869.09 was allocated to Direct Relief and $49,000 to Old Age Assistance.

APPROPRIATION FOR DIRECT RELIEF WAS EXPENDED AS FOLLOWS:

Appropriation		$ 29,869.09
EXPENDED:		
41 Families (151 persons)	$ 6,310.03	
18 Single persons	4,375.11	
21 Veteran families (107 persons)	5,243.86	
2 Single veterans	25.53	
	15,054.53	
Salaries and other expenses	5,193.17	
Expended for Direct Relief		$ 31,147.70
Returned to E & D Account		$ 8,721.39

BREAKDOWN OF AMOUNT EXPENDED FOR DIRECT RELIEF:

Food	$ 3,700.93
Gas and electricity	252.40
Clothing	555.43
Fuel	1,141.46
Rent	1,370.00
Board and care: adult	1,321.75
child	3,609.10
Medical, hospital and funeral expenses	4,003.46
Surplus commodities	401.73
Salaries	3,927.00
Office expense, supplies, telephone, etc.	864.44
Total Direct Relief	$ 21,147.70

Due to a short layoff in two or three of our industries, Direct Relief expenses were slightly higher than last year's. However, it is to be noted that the city benefits to some extent by putting to work in the various city buildings men who, although physically able, cannot find employment and have to be helped by the city. This work does not consist of doing janitor work and—were it done—would require additional expense in labor to the city. Working in cooperation with several departments, a total of approximately 61,500 man-hours was given to the city by welfare recipients during the fiscal year, and some of the departments helped were:

School Department. Painting and cleaning two boiler rooms; painting boys' and girls' lavatories; painting room adjoining cafeteria; painting one storage room; painting first and second floor hallways; and, when called upon, helping to shovel snow.

Civil Defense. Cleaning and painting inside Civil Defense headquarters, formerly Lakeport railroad station.

Parks. At *Memorial,* continuing our project of cleaning and clearing the hill which will eventually be used for skiing, 16 cords of wood were chopped by men who needed fuel; and cleaning baseball diamond; at *Opechee* cutting brush and clearing adjoining land near Clairmont Avenue; at *Leavitt* painting one section of fence and also doing minor repairs for the benefit of Babe Ruth League.

Fire Department. Shoveling snow away from fire hydrants.

Police Department. Cleaning, washing and painting police lock-up.

The complete care of abandoned cemeteries is now the responsibility of this department. Extensive work was done last year such as clearing brush growth and removing rocks which prevented the use of a lawn mower. A part-time labor schedule will be started early next Spring in order that these cemeteries will be in good condition for Memorial Day.

APPROPRIATION FOR OLD AGE ASSISTANCE WAS EXPENDED AS FOLLOWS:

Appropriation		$ 49,000.00
Expended:		
Old Age Assistance and Aid to Permanently and Totally Disabled		44,266.19
Returned to E & D Account		4,733.81

RECEIPTS:

Direct Relief appropriation	$ 28,869.09	
Old Age Assistance appropriation	49,000.00	
		$ 78,869.09
Reimbursements from Welfare and OAA cases		4,609.57
Total Receipts		$ 83,478.66

EXPENDED:

Direct Relief	21,147.70	
Old Age Assistance	44,266.19	
		65,413.89
Excess over appropriation: Direct Relief	8,721.29	
OA Assistance	4,733.81	
Reimbursements	4,609.57	
Transfer to E & D Account		18,064.77
		$ 83,478.66

Roland J. Morin

ACCOUNTING DEPARTMENT

Roland J. Morin, Fiscal Officer
Mae H. Caverly, Payroll Clerk
and Assistant to Fiscal Officer

This department takes care of accounting and payrolls for all city departments, with the exception of the Water Works.

The new centralized accounting system, after its initial year of operation, is running smoothly and efficiently. All the necessary machines and equipment needed for the changeover have been paid in part during this fiscal year—the balances due will be paid in full during the next fiscal year.

Appropriation for year	$13,460.85
No. Checks Issued (Accounts Payable)	5,301
Total Amount	$1,622,303.49
No. Checks Issued (Payroll)	10,123
Total Amount	$1,079,875.72

Special Events

Planning Director Jay Sloan officially greets Penny Pitou, world famous Olympics skier.

National Water Ski Championships meet, August, 1959

A.B.C. (Auto-Boat-Carnival) Day, a successful promotion sponsored by Laconia merchants, was held April 11, 1959. Exhibits on Main Street of cars, boats, mobile homes, home equipment and construction equipment attracted thousands of people from all over the Lakes Region.

PROGRESS REPORT

. . . Start made towards developing a year-round program of recreation for Laconia.

. . . New elementary school on Pleasant Street constructed.

. . . Long-awaited memorial to veterans erected.

. . . Federal loan of $43,500 for preliminary sewer plans approved by Community Facilities Administration.

. . . Plans made to extend Ward 3 boundary lines in order to keep representation.

. . . 118,000 square yards of city streets resurfaced.

. . . Installation of 17 new street lights authorized.

. . . New parking apron in front of administration building at airport completed.

. . . City converted to telephone dial system—first call made March 29, 1959.

OUR THANKS TO . . .

. . . Mr. W. M. Bisson for his thoughtful gift of six settees placed on the Gale Memorial Library lawn.

. . . The clergymen who gave the invocations before the regular City Council meetings.

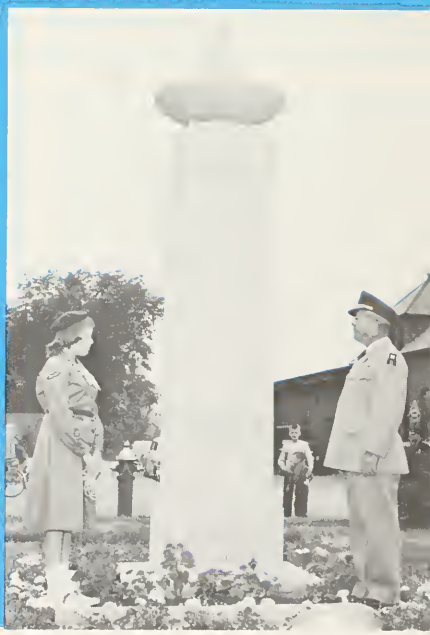
. . . The Lions Club for the gift of eight trash cans placed at convenient spots throughout the city.

. . . The numerous individuals and committees who gave generously of their time and energy to serve the city in so many different ways.

Breaking ground for new elementary school on Pleasant Street.

Flag raising ceremonies at new Pleasant Street school.

Unveiling of new War Memorial in Veterans Square.



Dedication of new War Memorial took place June 7, 1959. City officials, representatives of patriotic organizations and a group of Gold Star mothers participated in the exercises.

OUR CITY OFFICIALS ARE GLAD TO BE OF SERVICE TO YOU . . . PLEASE FEEL FREE TO CALL UPON THEM

POLICE: LA 4-5252 FIRE: LA 4-1545 INFORMATION: LA 4-1520

Assessors	LA 4-4486
Building Inspector	4-1545
City Auditor	4-0507
City Clerk	4-0617
City Engineer	4-0803
City Garage	4-4429
City Nurse	4-4323
City Physician	4-3068
City Solicitor	4-3804
City Treasurer	4-1212
Civil Defense	4-4153
Dog Officer	4-4323
Fiscal Officer	4-2290
Health Department	4-4323
Mayor's Office	4-1520
Moth and Forestry	4-4407
Municipal Court	4-0617
Park Commission:	
Leavitt Park	LA 4-4076
Opechee Park	4-4771
Tardif Park	4-2398
Wyatt Park	4-0498
Planning Board	4-3276
Probation Officer	4-4170
Public Library	4-4775
Goss Reading Room	4-3808
Schools:	
Supt.'s Office	4-5710
High School	4-3350
Sealer, Wts. & Meas.	4-4139
Street Department	4-0803
Tax Collector	4-4086
Water Department	4-0904
Welfare Director	4-3804
Zoning Board	4-3276

RESOLUTIONS

CITY OF LACONIA

In the Year of our Lord one thousand nine hundred and fifty-nine.

A RESOLUTION on the Death of Clarence S. Newell.

Resolved by the City Council of the City of Laconia, as follows:

WHEREAS, the governing body of the City of Laconia is saddened by the recent death of Clarence S. Newell; and

WHEREAS, Mr. Newell was in the employ of the city as its Treasurer for thirty-five years; and

WHEREAS, during those many years he earned the admiration and respect of everyone for his great devotion to his duties; and

WHEREAS, the City of Laconia has lost a good and valued friend,

BE IT RESOLVED that the Mayor and City Council extend to the family of Clarence S. Newell an expression of deepest sympathy, and

BE IT FURTHER RESOLVED that this resolution be engrossed upon the permanent records of the City of Laconia and that a copy be sent to the family of Clarence S. Newell.

Passed and approved this 18th day of March 1959.

/s/ Bernard L. Boutin
Mayor

CITY OF LACONIA

In the Year of our Lord one thousand nine hundred and fifty-nine.

A RESOLUTION on the Death of Henry I. Burbank.

Resolved by the City Council of the City of Laconia, as follows:

WHEREAS, the Mayor and City Council are saddened by the death of Henry I. Burbank; and

WHEREAS Mr. Burbank served the city as Councilman from Ward 5 for five terms; and

WHEREAS, he was a faithful and conscientious member of the Planning Board for several years; and

WHEREAS, at the time of his death he was completing his third session as a member of the State of New Hampshire Legislature; and

WHEREAS, because of his active interest in the city and its problems, he will be greatly missed by everyone;

BE IT RESOLVED that the Mayor and City Council extend to the family of Henry I. Burbank an expression of deepest sympathy; and

BE IT FURTHER RESOLVED that this resolution be engrossed upon the permanent records of the City of Laconia and that a copy be sent to the family of Henry I. Burbank.

Passed and approved this 25th day of May, 1959.

/s/ J. Oliva Huot
Mayor

CITY AUDIT

CITY OF LACONIA, NEW HAMPSHIRE

Statement of Financial Condition — The General Fund As at June 30, 1959

ASSETS

Cash in Banks and on Hand	$ 61,263.77	
Petty Cash Funds (in departments)	1,213.38	
Cash in Bank (payroll withholdings)	18,617.35	$ 81,094.50
Taxes Receivable:		
Due City—Current year	3,734.07	
Due City—Delinquent (not liens)	160.32	3,894.39
Tax Liens—Delinquent		24,745.93
Taxes on Property Deeded to City		536.06
Uncollected Delinquent State New Hampshire Head Taxes		752.75
Other Assets—Receivables:		
State of New Hampshire (class 5 roads)	$ 4,529.06	
Laconia Water Works	8.90	
Civilian Defense (surplus materials)	10.75	
Past due—Parking Lot Contract Payments	2,387.50	
	6,936.21	
Less—Provision for uncollectible parking lot payments	587.50	6,348.71
Advance vacation pay—on 1959-1960 budget appropriations		466.03
Total Current Working Assets		$117,838.37

CITY OF LACONIA, NEW HAMPSHIRE

Statement of Financial Condition — The General Fund As at June 30, 1959

LIABILITIES AND SURPLUS

Department Unexpended Balances Retained:		
Uniform allowance—Fire Department	$ 250.40	
Uniform allowance—Police Department	950.37	
Traffic survey	3,750.00	
Memorial Park improvements	250.00	
Leavitt Park improvements	200.00	
Opechee Park improvements	853.99	$ 6,254.76
Withholdings from Payrolls:		
Federal and State payroll taxes	17,794.60	
Blue Cross	822.75	18,617.35
Advance Revenue Collections:		
Tax collections—1959 Levy	2,531.15	
Contract payments—parking lots	2,612.50	5,143.65
Accounts Payable:		
Due State of New Hampshire—advance 1959 head tax collections	395.00	
Tax refunds	25.00	
Trust deposits due City Trustees of Trust Funds	550.00	970.00
Total Liabilities Against Current Working Funds		$ 30,985.76
Surplus: (retained revenues)		
General Fund Surplus Unappropriated		75,850.38
Parking Meter Fund Surplus Unappropriated		11,002.23
Total Liabilities and Surplus		$117,838.37

CITY OF LACONIA, NEW HAMPSHIRE

Statement of Revenues Other Than Property or Poll Taxes of the General Fund, Fiscal Year Ended June 30, 1959

	Net Receipts Retained	Estimated in Budget	Added to Surplus	Subtracted from Surplus
From surplus, beginning of year	$ 58,000.00	$ 58,000.00	$	$
Athletic floodlights	144.00		144.00	
Fees—City Clerk	2,745.85	3,000.00		254.15
Business licenses—City Clerk	2,115.00	1,800.00	315.00	
Dog licenses—City Clerk	1,926.25	1,800.00	126.25	
Motor vehicle permits—City Clerk	74,573.71	76,000.00		1,426.29
Parking violations	7,710.82	8,000.00		289.18
Municipal Court—(after State of N. H. agency payments therefrom)	7,085.91	7,500.00		414.09
Interest on delinquent taxes	5,330.65	4,000.00	1,330.65	
Costs and fees—Tax Collector	1,121.39	1,000.00	121.39	
Fees from N. H. for collecting head taxes	3,563.00	3,500.00	63.00	
New Hampshire—interest and dividends tax	26,996.46	26,800.00	196.46	
New Hampshire—railroad tax	1,278.19	1,000.00	278.19	
New Hampshire—savings bank tax	1,092.59	4,000.00		2,907.41
New Hampshire—Lakeport Hydro Properties	3,526.20	3,395.60	130.60	
New Hampshire—school building aid and special	1,868.87	1,500.00	368.87	
Wood and timber tax	811.87	100.00	711.87	
Weirs Beach services—beach	6,557.76	8,500.00		1,942.24
Weirs Beach services—buildings	3,486.59	3,800.00		313.41
Health department—miscellaneous receipts	457.40	500.00		42.60

Zoning board of adjustment	150.00	100.00	50.00	
Fees—sealer of weights and measures	276.95	250.00	26.95	
Park houses—rental to schools—*$1,200.00 received less $474.39 to dept. costs	*725.61	1,200.00		474.39
Park houses—rentals to others	740.00	900.00		160.00
Interest on investing *General Funds* (see note #1 below)		1,000.00		1,000.00
Premium and interest—12-15-57 bonds	700.27	700.27		
Library and Gale Park	10,378.58	8,494.93	1,883.65	
City Clerk's office—filing fees, etc.	80.70		80.70	
City hall maintenance—supplies sold	50.09		50.09	
Rentals, leases, small sales	291.91		291.91	
Miscellaneous department and other revenue	1,665.09		1,665.09	
B. & M. railroad station revenue	204.56		204.56	
General—pay phone commissions and refunds	194.86		194.86	
Police department—salary reimbursements, etc.	528.14		528.14	
School building committee—on plans	100.00		100.00	
Welfare department—City relief reimbursements	1,724.60		1,724.60	
Welfare dept.—N. H. Old Age Assistance reimbursements	2,884.97		2,884.97	
Welfare department—City relief reimbursements—*gain* on sale of property of recipient	1,201.00		1,201.00	
New Hampshire—reimbursement for head tax supplies	215.44		215.44	
Totals	$232,505.28	$226,840.80	$ 14,888.24	$ 9,223.76
Net Increase to General Fund Surplus			$ 5,664.48	

(1) Refer to Sch. C-1, cash receipts of bond funds for investment income received on investment of bond funds.

CITY OF LACONIA, NEW HAMPSHIRE

Condensed Statement — General Fund Budget Accounts For the Fiscal Year Ended June 30, 1959

Department or Account	Budget and Transfers	Receipts Applied to Budget	Total Available	Transfers Out	Spent	Excess or Deficiency*
N. H.—Wood and timber taxes	$	$	$ 0.00	$	$ 185.30	185.30*
Bicycle license plates and registration cards			0.00		115.17	115.17*
Athletic floodlights	829.33		829.33		829.33	
Airport Authority	3,000.00		3,000.00		3,000.00	
Administration	26,948.20	98.66	27,046.86	403.20	26,445.44	198.22
Assessors	17,442.19	23.50	17,465.69	329.74	16,774.70	361.25
Bonded debt principal:						
In budget	104,882.85					
Laconia Water Works (for acquisition and improve. bonds)		39,000.00				
Goss Trust Fund (bookmobile notes)		1,000.00				
Gale Memorial Library (toward building addition bonds)		3,000.00				
Parking Meter Fund budget (on parking lots bonds)	22,117.15		170,000.00		170,000.00	
Bonded debt interest:						
In budget	38,672.94					
Laconia Water Works		24,589.01				
Goss Trust Fund		135.00				
Parking Meter Fund budget	9,370.30		72,767.25		59,587.25	13,180.00
Overlay for Abatements (a)=Abatements, non-cash	18,540.58		18,540.58(a)	6,905.61	416.77	11,218.20

City Clerk's Department	13,164.79		13,164.79	222.03	12,169.71	773.05
City Hall maintenance	11,568.24		11,568.24	84.24	9,988.51	1,495.49
Civilian defense	150.00		150.00		147.68	2.32
Belknap County tax	69,713.02		69,713.02		69,713.02	
Educational tax—to State of N. H.	4,586.00		4,586.00		4,586.00	
Elections	6,263.15		6,263.15	98.15	4,974.26	1,190.74
Fire Department	110,213.08	3,408.18	113,621.26	189.00	113,003.58	428.68(1)
Health Department	15,236.80	48.98	15,285.78	740.00	14,272.59	273.19
Hydrant service	13,000.00		13,000.00		13,000.00	
Insurance:						
In budget	9,152.00					
Laconia Water Works (their share)		551.98				
Premium refunds		40.47	9,744.45		8,546.12	1,198.33
Laconia Hospital	12,000.00		12,000.00		12,000.00	
Miscellaneous budget items:						
Care of cemeteries	360.25		360.25	10.25	843.33	493.33*
Veterans memorial monument (transferred from 12-1-55 bonds $5,000.00)	89.08	5,000.00	5,089.08		5,089.08	
Spraying tree disease control, aquatic nuisance control	800.00		800.00		583.00	217.00
Lakeport clock maintenance	200.00		200.00		198.06	1.94
Taxes—Gilford sandbank	50.00		50.00		46.00	4.00
Rent—for public wharves	250.00		250.00		250.00	
Lakes Region Association	500.00		500.00		500.00	
Traffic survey	3,750.00		3,750.00		0.00	3,750.00(2)
B. & M. station maintenance	3,500.00		3,500.00		2,248.78	1,251.22
Municipal Court	10,119.25	275.00	10,394.25	119.25	9,517.61	757.39

(continued on next page)

CITY OF LACONIA, NEW HAMPSHIRE

Department or Account	Budget and Transfers	Receipts Applied to Budget	Total Available	Transfers Out	Spent	Excess or Deficiency*
Parks and Playgrounds	$ 21,022.00	$	$	$	$	$
Portion of school rental applied to budget		474.39	21,496.39	225.00	20,094.06	1,177.33(3)
Patriotic purposes	1,750.00		1,750.00		1,433.10	316.90
Planning Board	10,605.34		10,605.34	155.34	8,467.95	1,982.05
Police Department	126,309.54	731.69	127,041.23	3.00	124,909.64	2,128.59
Public Library:						
general budget	37,039.61		37,039.61	535.13	36,949.56	445.08*
apply to debt on building bonds	3,000.00		3,000.00		3,000.00	
transferred to Library Trustees savings account for improvements	1,025.84		1,025.84		1,348.57	322.73*
Gale Park	2,681.93	156.71	2,838.64	33.93	2,733.64	71.07
Public Works Department:						
Budget operations	248,876.75		248,876.75		248,269.31	607.44
Outside operations ($4,529.06 due from N. H. for reimbursement Class 5 roads)	4,529.06	90,096.93	94,625.99		94,625.99	
Retirement employees:						
In budget—regular City employees	2,243.89		2,243.89		2,024.40	219.49
Laconia Water Works		905.35	905.35		905.35	
School District		1,554.51	1,554.51		1,554.51	
Library		228.62	228.62		228.62	
Public Works		3,211.56	3,211.56		3,211.56	
Social security (unit 001)—excluding Schools and Public Works Department	3,345.55		3,345.55		3,336.67	8.88

Accounting Department—(fiscal office)	14,019.45	13.56	14,033.01	165.00	13,854.45	13.56
School building committee	1,500.00		1,500.00		69.60	1,430.40
School District	650,000.00	94,504.75	744,504.75		737,889.56	6,615.19
Street lighting	41,000.00		41,000.00	429.33	40,079.75	490.92
Tax Collector's Department	11,541.45	1,225.00	12,766.45	227.45	12,431.29	107.71
Weirs Beach—beach services	8,000.00		8,000.00	428.80	5,525.98	2,045.22
Weirs Beach—building services	2,961.75		2,961.75	24.75	2,363.86	573.14
Welfare Department—City and State share	78,769.09		78,769.09	3,290.09	65,397.94	10,181.06
Zoning Board of adjustment	250.00		250.00		155.95	94.05
Capital Improvements:						
Opechee Park—improvements	1,853.99		1,853.99		698.70	1,155.29(5)
Memorial Park—backstop fence	850.00		850.00		850.00	
Memorial Park—improvements	710.00		710.00		689.56	20.44
Leavitt Park—improvements	1,005.00		1,005.00		805.00	200.00(6)
Wyatt Park—improvements	1,000.00		1,000.00		1,000.00	
Tardif Park—improvements	783.00		783.00		769.24	13.76
Lighting beach at Weirs and					2,490.00	
Weirs Beach new wharfs total for both	6,500.00		6,500.00		3,354.98	655.02
Fire Dept. equipment and improvements:						
new fire truck and equipment therefor					14,896.70	
work on new alarm system					1,021.68	
new roofs—Central and Weirs stations					1,542.52	
air compressor, wiring, installation					719.85	
relocate radio tower to roof of Laconia Hospital					48.21	3.54 for all

(continued on next page)

CITY OF LACONIA, NEW HAMPSHIRE

Department or Account	Budget and Transfers	Receipts Applied to Budget	Total Available	Transfers Out	Spent	Excess or Deficiency*
Public Works Dept. equipment: (including use of bond funds)	$	$	$	$	$	$
Payloader (diff. on trade-in)	7,625.00		7,625.00		7,625.00	
Load-packer (garbage truck, diff. on trade-in)	9,350.00		9,350.00		9,350.00	
Truck purchase (diff. on trade-in)	3,000.00		3,000.00		3,000.00	
Mill Street bridge	5,000.00		5,000.00		5,000.00	
	$1,853,089.94	$270,273.85	$2,123,363.79	$14,759.29	$2,043,754.04	$64,850.46

Less—Portions of unexpended budgets held over to 1959-1960 year:

(1) Fire Department—uniform allowance	— 250.40
(2) Traffic survey—billed to City by New Hampshire after close of year	—3,750.00
(3) Parks and Playgrounds—repair Memorial Park swimming pool	— 250.00
(4) Police Department—uniform allowance	— 950.37
(5) Opechee Park—balance of original $1,400.00 from New Hampshire	— 853.99
(6) Leavitt Park—oiling job	— 200.00
Excess transferred to Surplus	$ 58,595.70

CITY OF LACONIA, NEW HAMPSHIRE

Sanitary Sewerage Fund

Statement of Financial Condition as at June 30, 1959

ASSETS

Cash in Banks:		
People's National Bank	$ 11,491.90	
Laconia Federal Savings and Loan Association	22,572.78	
City Savings Bank—Project No. N. H. P-3019	2,000.00	$ 36,064.68
Accounts Receivable—Sewer rentals		1,991.36
Total Assets		$ 38,056.04

LIABILITIES, SURPLUS AND ALLOCATIONS

*Provision for Replacement of Plant and Equipment		$ 19,430.38
Escrowed for Sewerage Project No. N. H. P-3019		2,000.00
Unappropriated Surplus		16,625.66
Total Surplus and Surplus Allocations		$ 38,056.04
*Balance of replacement fund, July 1, 1958	$ 16,923.96	
Plus—addition for current year from revenue	2,975.00	
	19,898.96	
Less—portion used for replacement of worn out equipment this current year	468.58	
Balance of replacement fund, June 30, 1959	$ 19,430.38	

CITY OF LACONIA, NEW HAMPSHIRE

Analysis of Budgeted and Actual Income and Expense of Sewerage Plant and Facilities for the Fiscal Year Ended June 30, 1959

INCOME

Estimated Amount to be Raised		$ 32,175.00
Less—Revenue *earned*, actual:		
1. From sewer rental charges to users	$ 36,828.81	
2. Fines on late bill payments	465.21	
3. Interest on invested funds	609.97	
4. Miscellaneous income—fees and licenses	221.50	38,125.49
Excess of Income Earned over Estimate		$ 5,650.49

EXPENSE

Estimated Budgeted Expenses		$ 32,475.00
Less—Actual expenses:		
Clerical assistance (to tax coll. office)	$ 1,225.00	
Printing, envelopes, supplies	203.35	
Abatements and refunds	117.20	
Plant operation	16,137.19	
Sewer system maintenance	8,552.24	
Keasor Court pumping station	522.77	
Lawrence Street pumping station	435.25	
Depreciation—transferred to reserve	2,975.00	30,168.00
Excess of Estimated Expense over Actual		$ 2,307.00

SUMMARY OF SEWERAGE FUND SURPLUS CHANGES

Balance, Surplus, July 1, 1958	$ 10,668.17
Plus—above excess of income earned over estimate	5,650.49
—above excess of budgeted expense over actual	2,307.00
	18,625.66
Less—portion of Surplus transferred to savings account in escrow for Public Works Plan Preparation Account Project No. N. H. P-3019 Sewerage Facilities	2,000.00
Balance, Surplus, June 30, 1959	$ 16,625.66

CITY OF LACONIA, NEW HAMPSHIRE

Combined Statement of Financial Condition of all Bond Funds Separate from General Fund as at June 30, 1959

ASSETS

Cash in Depositories—National and Savings Banks		$184,389.26
Investments:		
U. S. Treasury Bills (at cost)	$123,594.00	
U. S. Treasury Notes (at cost)	15,020.41	138,614.41
Total cash and investment		$323,003.67

LIABILITIES AND RESERVES

Permanent Project and Equipment Balances Unexpended:		
Public Improvement Bonds, 1-15-57	$ 31,562.05	
Sewer Bonds—1950	8,249.61	
Public Improvement Bonds—1952	169.20	
Public Improvement and Equipment Bonds—1954	2,468.93	
Sewer Bonds, 12-1-55	37,733.86	
Water Works Improvement Bonds, 12-15-57	10,355.33	
School Building Bonds, 3-15-59	232,464.69	
		$323,003.67

NOTES:

(1) Please refer to following statements of financial condition of each individual bond fund.

(2) Reference to the individual statements will disclose that certain unexpended balances on completed projects have been allocated by council vote and public hearing to other permanent capital outlays.

CITY OF LACONIA, NEW HAMPSHIRE

Statement of Bonded Indebtedness, Fiscal Year Ended June 30, 1959

	Balance Due 7-1-58	Bonds New	Paid Off Principal	Balance Due 6-30-59
Public Improvement Bonds 1948	$ 110,000.00	$	$ 10,000.00	$ 100,000.00
(1) Sewer Bonds (plant, etc.) 1950	640,000.00		30,000.00	610,000.00
School Bonds 1952	20,000.00		10,000.00	10,000.00
Public Improvement and Equipment 1954	14,000.00		14,000.00	0.00
Serial Notes 1954	4,000.00		4,000.00	0.00
Public Works Equipment Notes 1954	4,000.00		2,000.00	2,000.00
Laconia Airport Authority Notes 1955	4,000.00		4,000.00	0.00
Lakeport Fire Station Bonds 1955	66,000.00		5,000.00	61,000.00
Airport Improvement Bonds 1955	30,000.00		5,000.00	25,000.00
Public Improvement and Equipment Bonds 1955	40,000.00		5,000.00	35,000.00
Sewer Bonds (Extensions) 1955	125,000.00		5,000.00	120,000.00
(2) Water Works acquisition bonds 1955	790,000.00		30,000.00	760,000.00
(3) Public Improvement and Parking Lots 1957	410,000.00		30,000.00	380,000.00
(4) Bookmobile Notes 1956	5,000.00		1,000.00	4,000.00
(5) Water Works Public Improvement Bonds 1957	86,000.00		9,000.00	77,000.00
Boston & Maine Land Acquisition Bonds 1957	60 000.00		6,000.00	54,000.00
School Site & Building Bonds (Pleasant Street School) 1959	0.00	335,000.00	0.00	335,000.00
	$2,408,000.00	$335,000.00	$170,000.00	$2,573,000.00

NOTES:

Although all these bonds are general obligations of the City of Laconia, principal and interest payments are in whole or part paid from sources other than general property taxation:

(1) Principal paid entirely this year from taxation, although in prior years *part* of bond retirement has been paid from surplus in revenues from sewer connection users.

(2) Paid entirely from Laconia Water Works revenue, principal $30,000.00, interest $22,475.00.

(3) Portion of issue used for parking lots is being retired from Parking Meter Fund revenue, business contributions. During past year $22,117.15 of above principal, and $9,370.30 of interest.

(4) Although above $1,000.00 principal and $135.00 interest was in budget of City, the Goss Trust Fund reimbursed City for such amounts.

(5) Paid entirely from Laconia Water Works revenue, principal $9,000.00, interest $2,114.01 ($2,526.50 less prem. and interest upon issuance of bonds of $412.49 = $2,114.01).

CITY OF LACONIA, NEW HAMPSHIRE

Laconia Cemetery Trust Funds

Statement of Financial Condition as at June 30, 1959

ASSETS

Cash in Banks:			
City Savings Bank		$ 30,704.03	
Laconia Savings Bank		43,436.80	
Laconia Federal Savings & Loan Association		15,007.95	
Lakeport National Bank		22,639.11	$111,787.89
Investments—Common Trust Funds (at cost):			
Eaton & Howard Balanced Fund	637 shares	$ 10,995.85	
Fidelity Fund, Inc.	1248 shares	12,805.61	
Massachusetts Investors Trust	746 shares	5,562.46	
The George Putnam Fund	502 shares	5,325.90	
Chemical Fund, Inc. (1)	1882 shares	12,331.90	47,021.72
Total Assets			$158,809.61

LIABILITIES

Principal Trust Funds	$148,283.29	
Available Dividends and Accrued Interest	10,526.32	
Total Liabilities		$158,809.61
Increase in Principal During Year:		
New trust funds deposited in savings accounts		$ 3,650.00
Capital gains from investments		1,827.22
		$ 5,477.22
Unexpended Income, July 1, 1958		$ 9,596.26
Plus—Interest on Savings Accounts	$ 3,755.42	
Dividends from Investments	1,819.05	5,574.47
		15,170.73
Less—Income expended		4,644.41
Unexpended Income, June 30, 1959		$ 10,526.32

NOTES:

(1) The large increase in the number of shares of the Chemical Fund, Inc., since June 30, 1958, resulted from a stock split of two shares for each old share held and not from the purchase of additional shares.

CITY OF LACONIA, NEW HAMPSHIRE

LEAVITT PARK TRUST FUNDS

Statement of Financial Condition as at June 30, 1959

ASSETS

Cash in Banks:			
Laconia Federal Savings & Loan Association			$ 3,535.36
Investments—Stocks (at cost):			
Eaton & Howard Balanced Fund	232 shares	$ 3,802.38	
Fidelity Fund, Inc.	648 shares	6,127.08	
New England Tel. & Tel. Co.	9 shares	900.00	
Broad Street Investing Corp. (1)	1074 shares	13,019.87	23,849.33
Total Assets			$ 27,384.69

LIABILITIES

Principal Trust Funds		$ 24,165.71
Available Dividends and Accrued Interest		3,218.98
Total Liabiilties		$ 27,384.69
Balance, Principal Funds, July 1, 1958		$ 23,338.58
Plus—Capital gains from investments		827.13
Balance, Principal Funds, June 30, 1959		$ 24,165.71
Unexpended Income, July 1, 1958		$ 2,910.58
Plus—Interest on savings accounts	$ 101.18	
Dividends from investments	998.18	1,099.36
		4,009.94
Less—Expenditures		790.96
Unexpended Income, June 30, 1959		$ 3,218.98

NOTES:

(1) The large increase in the number of shares of stock of Broad Street Investing Corporation resulted from a stock split of two shares of new stock for each share of old stock.

CITY OF LACONIA, NEW HAMPSHIRE

CHARLES H. PERKINS HIGH SCHOOL TRUST FUND

Statement of Financial Condition as at June 30, 1959

ASSETS

Cash in Bank:			
Laconia Savings Bank			$ 544.50
Investments—Stocks (at cost):			
Eaton & Howard Balanced Fund	172 shares	$ 2,817.95	
Fidelity Fund, Inc.	358 shares	3,376.07	6,194.02
Total Assets			$ 6,738.52

LIABILITIES

Principal Trust Funds	$ 6,405.21
Available Dividends and Accrued Interest	333.31
Total Liabilities	$ 6,738.52
Balance, Principal Funds, July 1, 1958	$ 6,125.43
Plus—Capital gains from investments	279.78
Balance, Principal Funds, June 30, 1959	$ 6,405.21
Unexpended Income, July 1, 1958	$ 336.79
Plus—Dividends and interest received	296.52
	633.31
Less—Expended for scholarships	300.00
Unexpended Income, June 30, 1959	$ 333.31

CITY OF LACONIA, NEW HAMPSHIRE

OSSIAN W. GOSS FUND

Statement of Financial Condition as at June 30, 1959

ASSETS

Cash—Laconia Savings Bank		$ 272.70

LIABILITIES

Principal Trust Fund		$ 200.00
Available Accrued Interest		72.70
Total Liabilities		$ 272.70
Available Accrued Interest, July 1, 1958		$ 142.46
Plus—Interest Income		9.49
		151.95
Less—Expenditures		79.25
Available Accrued Interest, June 30, 1959		$ 72.70

HILLSIDE CEMETERY TRUST FUND

ASSETS

Cash—Peoples National Bank		$ 279.41

LIABILITIES

Maintenance—Hillside Cemetery		$ 279.41
Balance of Cash, July 1, 1958		$ 327.66
Plus—Income from cemetery trust funds	$ 388.50	
Annual dues	92.00	480.50
Total Cash Available		$ 808.16
Less—Expenses of maintenance		528.75
Balance of Cash, June 30, 1959		$ 279.41

CITY OF LACONIA, NEW HAMPSHIRE

LIBRARY TRUST FUNDS
Statement of Financial Condition as at June 30, 1959

ASSETS

Cash in Banks—Savings Accounts		$ 12,931.63
Investments (at cost):		
U. S. Government Bonds	$ 5,500.00	
Other Stocks and Bonds	2,500.00	8,000.00
Total Assets		$ 20,931.63

LIABILITIES

Regular Principal Trust Funds (1)	$ 19,201.97
Gale Building Fund (2)	1,642.71
Available Accrued Interest	86.95
Total Liabilities	$ 20,931.63

(1) There were no changes in principal since June 30, 1958.

(2) Balance, Gale Building Fund, July 1, 1958	$ 577.97
Plus—deposit of portion of Gale Estate income	1,348.57
savings interest income	56.17
	1,982.71
Less—transferred to general library revenue account	340.00
Balance, Gale Building Fund, June 30, 1959 as above	$ 1,642.71

CITY OF LACONIA WATER WORKS
Statement of Financial Condition as at December 31, 1958

ASSETS

Fixed Assets—Total Investment, Water and Other Property—Schedule A		$ 949,511.26
Current Assets:		
Cash in Banks and On Hand	$ 15,322.20	
Cash in Savings Account—see collateral note payable	43,188.75	
Materials and Supplies	27,541.60	
Accounts Receivable—Water	23,002.30	
Accounts Receivable—Miscellaneous Sales	2,927.64	111,982.49
Contract Receivable—Main extension reimbursement		2,000.00
Total Assets		$1,063,496.75

LIABILITIES

Capital Liabilities:		
Acquisition Bond Issue—30 years	$760,000.00	
Acquisition Loan—City of Laconia	1,500.00	
Improvement Bond Issue—see Schedule B	66,980.67	$ 828,480.67
Current Liabilities:		
Accounts Payable	$ 8,285.89	
Collateral Notes Payable on Savings Acct.	37,000.00	
Notes Payable—Bank	3,809.85	
Customers' Deposits	100.00	
Advance Revenue—Laconia Fire Protection Charges	6,500.00	55,695.74
Reserves:		
Accumulated Depreciation Since January 1, 1956		55,002.67
Contributions in Aid of Construction		29,529.28
Earnings Retained for Bond Principal Retirement and Other Outlays.		
Balance, January 1, 1958	67,264.42	
Plus—Net earnings for 1958—Exhibit B	27,523.97	94,788.39
Total Liabilities, Reserves and Retained Earnings		$1,063,496.75

CITY OF LACONIA WATER WORKS

Detail of Property Accounts — December 31, 1958
(Laconia and Weirs Systems)

	Balance 12-31-57	Asset Additions 1958	Assets Retirements 1958	Balance 12-31-58
Power, pumping and transmission land	$ 3,025.00	$	$	$ 3,025.00
Reservoir and standpipe land	4,766.87			4,766.87
Distribution system land	100.00			100.00
Source of supply structures	936.77			936.77
Power and pumping structures	19,981.10			19,981.10
Reservoir and standpipe structures	67,862.46			67,862.46
Reservoir fence	1,220.00			1,220.00
General and miscellaneous structures	21,078.75			21,078.75
Electric pumping equipment	6,594.59			6,594.59
Oil engine pumping equipment	1,402.08			1,402.08
Purification equipment	1,510.98	22.50		1,533.48
Transmission mains	9,799.28			9,799.28
Distribution mains	546,052.10	62,599.71	4,886.89	603,764.92
Services	96,754.12			96,754.12
Hydrants	22,589.69	1,008.49	116.80	23,481.38
Sprinkler services	5,524.98			5,524.98
Meters	31,460.78	1,758.13		33,218.91
Transportation equipment	8,234.57			8,234.57
Miscellaneous equipment—general	3,287.44	7,128.25	957.92	9,457.77
Office equipment	4,493.68			4,493.68
Miscellaneous tangible property	228.66	54.89		283.55
Non-utility property	26,500.00		500.00	26,000.00
Totals—Exhibit A	$883,403.90	$ 72,571.97	$ 6,461.61	$949,514.26

CITY OF LACONIA WATER WORKS

Improvement Bond Issue — 1958

The Improvement Bond Issue executed in 1958 represents general obligation bonds of the City of Laconia, the proceeds of which are to be used entirely for improvements made and to be made by the Water Works.

Total Bond Issue		$ 86,000.00
The balance carried on the Statement of Financial Condition as at December 31, 1958, consists of the following:		
Total Bond Issue		86,000.00
Less: Amount repaid by the Water Works during 1958 on bond principal	$ 9,000.00	
Balance of bond issue not yet paid to the Water Works by the City of Laconia, which is being held on deposit in a savings bank account by the City	10,019.33	19,019.33
Balance, per Water Works, 12-31-58—Exhibit A		$ 66,980.67

CITY OF LACONIA WATER WORKS

Improvement Bond Issue Proceeds — Year Ended December 31, 1958

Total proceeds available from City of Laconia general Obligation Improvement Bonds for Water Works		$ 86,000.00
Less—Proceeds disbursed to Laconia Water Works:		
1. for reimbursement on 1958 projects (Including costs to finish and hydrants)	$ 63,005.48	
2. for reimbursement on costs incurred to date on scheduled 1959 projects	2,641.19	
3. for reimbursement on River St. project completed in 1957	1,012.11	
*4. for reimbursement on loop extension from State School to Bisson Development	*9,321.89	75,980.67
Balance of bond issue not yet disbursed to Water Works		$ 10,019.33

*The bond issue provided a $10,000 appropriation for this extension. The Water Works billed the City for this amount as follows:

Cost of extension main	$ 14,321.89	
Less—Developer contribution	5,000.00	$ 9,321.89
The Water Works *should have billed* the City for this extension as follows:		
Correct cost of extension	12,580.21	
Less—Developer contribution	7,500.00	5,080.21
Excess received by Water Works		$ 4,241.68

Appropriate authorization should be obtained from the City of Laconia in regard to the treatment of this excess.

CITY OF LACONIA WATER WORKS

Statement of Income for the Year Ended December 31, 1958

Operating Revenues—Water:				
Residential sales—metered		$ 53,969.55		
Residential sales—unmetered		2,879.75	$ 56,849.30	
Commercial sales—metered		45,524.88		
Commercial sales—unmetered		5,708.02	51,232.90	
Public fire protection		14,224.56		
Municipal sales—other		6,147.62	20,372.18	
Forfeited discounts		1,119.11		
Miscellaneous sales		2,278.45	3,397.56	
Total Operating Revenues—Water				$131,851.91
Less—*Operation and Maintenance*—Water:				
WATER SUPPLY				
Pumping labor		4,636.88		
Purification supplies and expense		445.27		
Power		6,675.20		
Maintenance—pumps and structures		349.28		
Maintenance—purification equipment		3.38	12,110.01	
DISTRIBUTION				
Superintendence	6,000.00			
Less portion charged to new distribution mains	1,614.07	4,385.93		
Maintenance—general structures		1,174.33		
Maintenance—mains		6,946.76		
Maintenance—water storage equipment		2,688.95		
Maintenance—services		457.45		
Maintenance—hydrants		521.12		
Maintenance—meters		3,063.21		
Maintenance—miscellaneous equipment		2,359.43		
Meter reading		1,552.41	23,149.59	

OTHER EXPENSES				
Salaries of commissioners		2,100.00		
Salaries—office		5,775.77		
Customer billing		2,257.71		
Sewerage billing		534.81		
General office expenses		284.53		
Maintenance—office equipment		160.15		
General expense		4,715.45		
Heat		1,126.63		
Payroll taxes		1,035.08		
Employer share—retirement cost		905.35		
Insurance		1,293.93		
Truck expense (net)		1,603.50	21,792.91	
Operating Expense Before Depreciation			57,052.51	
Plus—Depreciation—fixed assets, water			17,693.20	
Total Operating Expense—Water				74,745.71
Water Operating Income				57,106.23
Plus—*Other Income and Credits:*				
Net Profit on non-operating property:				
Gross rentals		1,750.00		
Maintenance of property	210.58			
Depreciation	1,300.00	1,510.58	239.42	
Interest on savings account			578.75	
Gain—sales and trades of equipment (net)			1,111.58	
Discounts received			285.69	
Adjustment of book inventory to actual			59.75	2,275.19
Gross Income				$ 59,381.42
Less—*Other Charges:*				
Loss—Abandonment—mains and hydrants			4,448.36	
Settlement costs on court judgments			2,100.00	
Interest paid on acquisition bond issue			22,910.00	
Interest paid on improvement bond issue			2,253.51	
Short term interest			145.58	31,857.45
Net Earnings (available for bond principal retirentent and other outlays)				$ 27,523.97

CITY OF LACONIA WATER WORKS

Condensed Comparative Statement of Income
For the Years Ended December 31, 1957 and 1958

	1958	1957
Total Operating Revenues—Water	$131,851.91	$133,401.15
Less—Operation and Maintenance—Water:		
Water Supply	12,110.01	13,309.15
Distribution	23,149.59	20,555.15
Other Expenses	21,792.91	22,314.40
Operating Expense Before Depreciation	57,052.51	56,208.70
Plus—Depreciation—fixed assets, water	17,693.20	17,074.60
Total Operating Expense—Water	$ 74,745.71	$ 73,283.30
Water Operating Income	57,106.23	60,120.85
Plus—Other Income and Credits	2,275.19	782.43
Gross Income	$ 59,381.42	$ 60,903.28
Less—Other Charges	31,857.45	27,393.68
Net Earnings for the Year	$ 27,523.97	$ 33,509.60

ACTIVITY ON THE ICE . . .

Ice fishing on Lake Opechee

AND BENEATH IT . . .

Members of the Yankee Tankers, Laconia's SCUBA diving club, help in the rescue of submerged truck, Lake Winnipesaukee

Manufacturers of products illustrated

Front Page — top to bottom:
Kinsman Manufacturing Co., Inc.
Allen-Rogers Corporation
Scott & Williams, Inc.
Laconia Shoe Co., Inc.

Back Page — top to bottom:
Cormier Hosiery Mills, Inc.
Aqua Sport (Cove-Craft, Inc.)
Beauchaine & Sons, Inc.
C. A. Lund & Co.